Congregation: Trinity Chesterfield MO 63017

Central States Synod Conference: Area Ministry #10

Year Organized: 1900

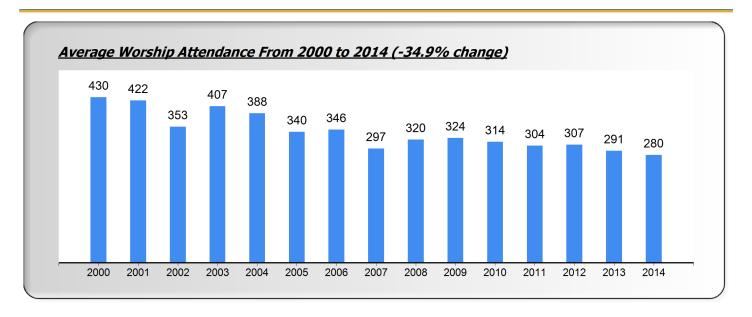
From 2007 to 2014	2007	2008	2009	2010	2011	2012	2013	2014	%Chg (07 -14)
Baptized Membership	772	802	833	813	846	832	696	676	-12.4%
Members Received By:									
a. Baptism: Children	10	7	11	11	6	11	10	11	
b. Baptism: Adults	0	1	0	0	0	0	0	0	
c. Affirmation of Faith	22	26	20	22	28	22	14	11	
d. Transfer	19	39	36	9	23	13	4	6	
e. Other & Stat. Adjustment	0	0	1	0	0	1	0	0	
Total Members Received	51	73	68	42	57	47	28	28	
Members Removed By:									
a. Death	3	2	3	5	7	10	5	11	
b. Transfer	7	32	29	32	17	26	12	15	
c. Other & Stat. Adjustment	33	9	5	25	0	25	147	22	
Total Members Removed	43	43	37	62	24	61	164	48	
Membership Change	8	30	31	-20	33	-14	-136	-20	
Baptized Youth Confirmed	13	5	10	10	1	6	4	6	
Confirmed Membership	645	666	677	655	670	663	558	546	-15.3%
Average Worship Attendance	297	320	324	314	304	307	291	280	-5.7%
Percent Attending Worship ****	38.5 %	39.9 %	38.9 %	38.6 %	35.9 %	36.9 %	41.8 %	41.4 %	7.5%

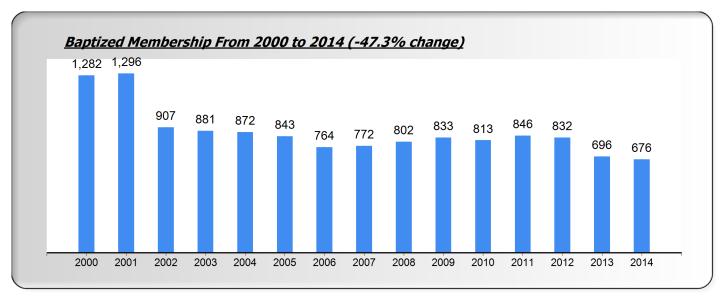
Racial/Ethnic Composition - Congregations filing in 2009 to 2014 show Active Participants, which is NEW in 2009. All other numbers are Baptized Members.

From 2007 to 2014	2007	2008	2009	2010	2011	2012	2013	2014	%Chg (07 -14)
African American/Black	0	0	0	0	0	0	0	0	
African National/African-Caribbean (New in 2010)				0	0	0	0	0	
Asian/Pacific Islander	4	4	4	4	4	4	3	3	
Latino/Hispanic	11	12	12	14	14	14	14	11	
Amer Indian/Alaska Native	0	0	0	0	0	0	0	0	
Arab/Middle Eastern	0	0	0	0	0	0	0	0	
Multiracial	5	3	3	9	9	9	7	7	
White	752	783	814	786	819	805	672	655	
Other	0	0	0	0	0	0	0	0	
Race/Ethnicity Total	772	802	833	813	846	832	696	676	

This data is collected to measure the ELCA'S progress in becoming more diverse.

Regular Giving Per Confirmed Member	1,324.39	1,305.84	1,353.22	1,463.56	1,361.89	1,540.25	1,525.43	1,987.28	50.1%
Regular Giving Per Confirmed Member in 2007 Dollars	1,324.39	1,253.20	1,312.53	1,391.22	1,255.20	1,391.37	1,364.43	1,758.66	32.8%
Regular Giving by Members	854,230	869,688	916,130	958,634	912,465	1,021,183	851,190	1,085,055	27.0%
Designated Giving by Members	79,500	147,347	94,940	23,829	174,900	151,814	26,840	128,933	62.2%
Grants & Partnership Support	0	0	0	0	0	0	0	28,000	0.00%
Total Receipts **	1,160,859	1,450,376	1,308,053	1,357,107	1,456,406	1,474,004	1,205,023	1,282,339	10.5%
Current Operating Expenses	1,090,142	1,023,136	1,016,144	1,168,484	1,067,637	1,065,023	884,387	883,798	-18.93%
Payments on Debts	138,414	130,111	126,877	126,903	126,904	240,518	90,740	82,184	-40.62%
Total Disbursements**	1,306,473	1,262,418	1,298,567	1,417,872	1,456,406	1,539,821	1,148,797	1,271,455	-2.7%
Mission Support	55,967	55,559	54,000	56,750	57,000	57,000	57,000	50,000	-10.7%
Mission Support as % of Current Operating Expenses, Debt, Expenses & Mission Support***	4.4%	4.6%	4.5%	4.2%	4.6%	4.2%	5.5%	4.9%	11.4%
Mission Support as % of Regular Giving ***	6.6%	6.4%	5.9%	5.9%	6.2%	5.6%	6.7%	4.6%	-30.3%
All other benevolence (non-mission support)	11,950	53,612	61,546	61,404	55,101	40,351	43,439	36,662	206.79%
Mission Support as % of total benevolence.	82.4%	50.9%	46.7%	48.0%	50.8%	58.6%	56.8%	57.7%	-30.0%





Population of Congregation's ZIP Code 63017

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	%Chg
40,872	-	-	-	-	-	-	-	-	-	40,837	-	-	-	41,118	0.01



2014 VALUE OF CONGREGATIONAL ASSETS

Church real estate\$4,532,767All Other Assets\$125,235Endowment & memorial funds\$39,887Cash, savings, bonds\$285,846Total indebtedness\$943,135Capital improvements this year\$0

Wheelchair accessible? Yes Assistive hearing devices? Yes

Braille worship materials? No Special needs outreach/support? No

Large print worship materials? Yes Sign language interpreters? No

Community Context: Suburb of large city within 10 miles
ZIP Codes Served: 63017 63011 63021 63005 63131 63141

The ZIP Code population data are Copyright (c) protected by Claritas Inc.

To make corrections or updates, contact the ELCA Office of the Secretary.

E-mail conginfo@elca.org or call 800/638-3522 extension 2810

Forms filed electronically will be checked for errors starting in March.

"Living Lutheran: Renewing Your Congregation" by Dave Daubert is resource for congregational renewal. Order ISBN #0806653345 from Augsburg Fortress at www.augsburgfortress.org.

^{**} These totals include other receipts and disbursements not displayed.

^{***} The percent change in the far right column is not a subtraction of the percents but a percent change of the two percents.

^{****} This is average worship attendance divided by baptized membership.